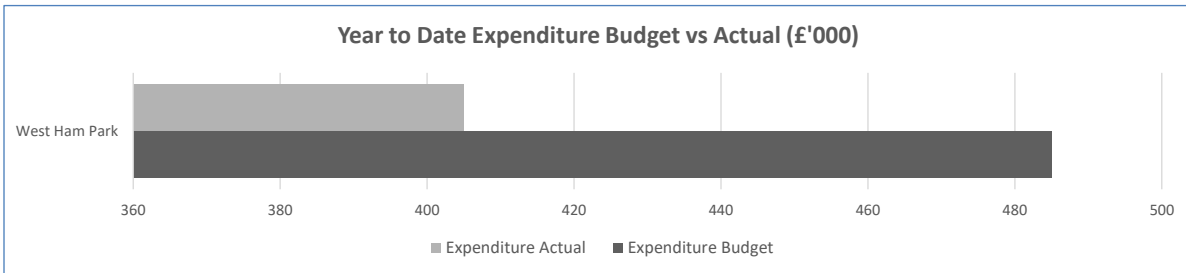
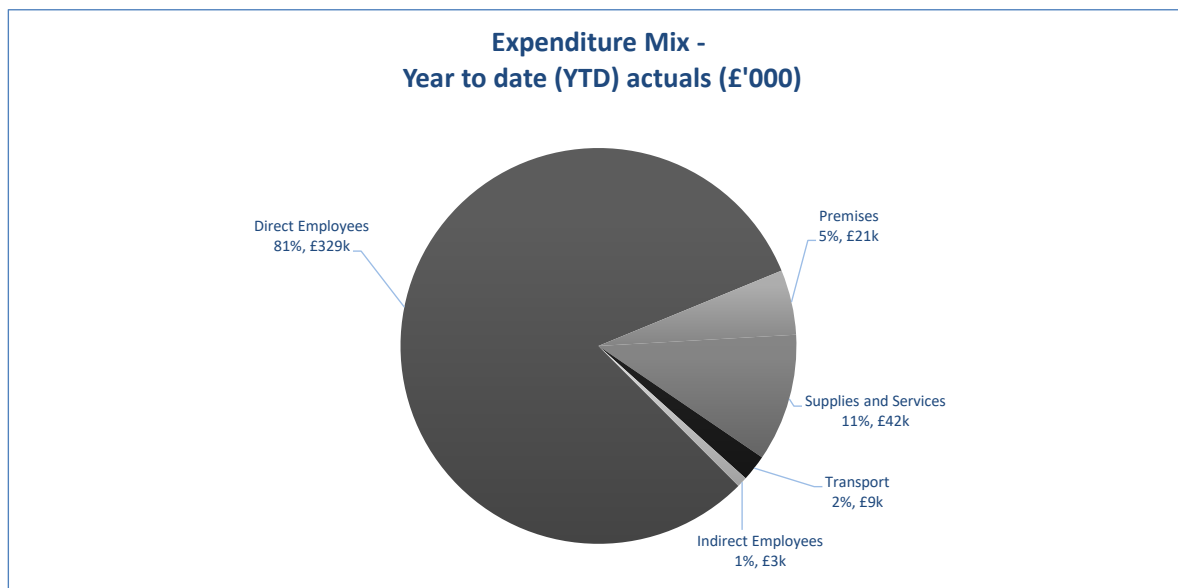


West Ham Park - Expenditure Performance 2022/23 - September (Period 6)



Notes:

1. **West Ham Park** - favourable variance to date of £80k mainly relates to staffing vacancies and reduced training costs.



Notes:

1. Total year to date actual expenditure as @ September (Period 6) = £405k.

2. Premises costs mainly relate to cleaning & refuse; electricity & gas; rates; repairs & maintenance; water etc.

3. Supplies & Services costs mainly relates to equipment; furniture & materials; communication & computing; professional fees & services; uniforms etc.